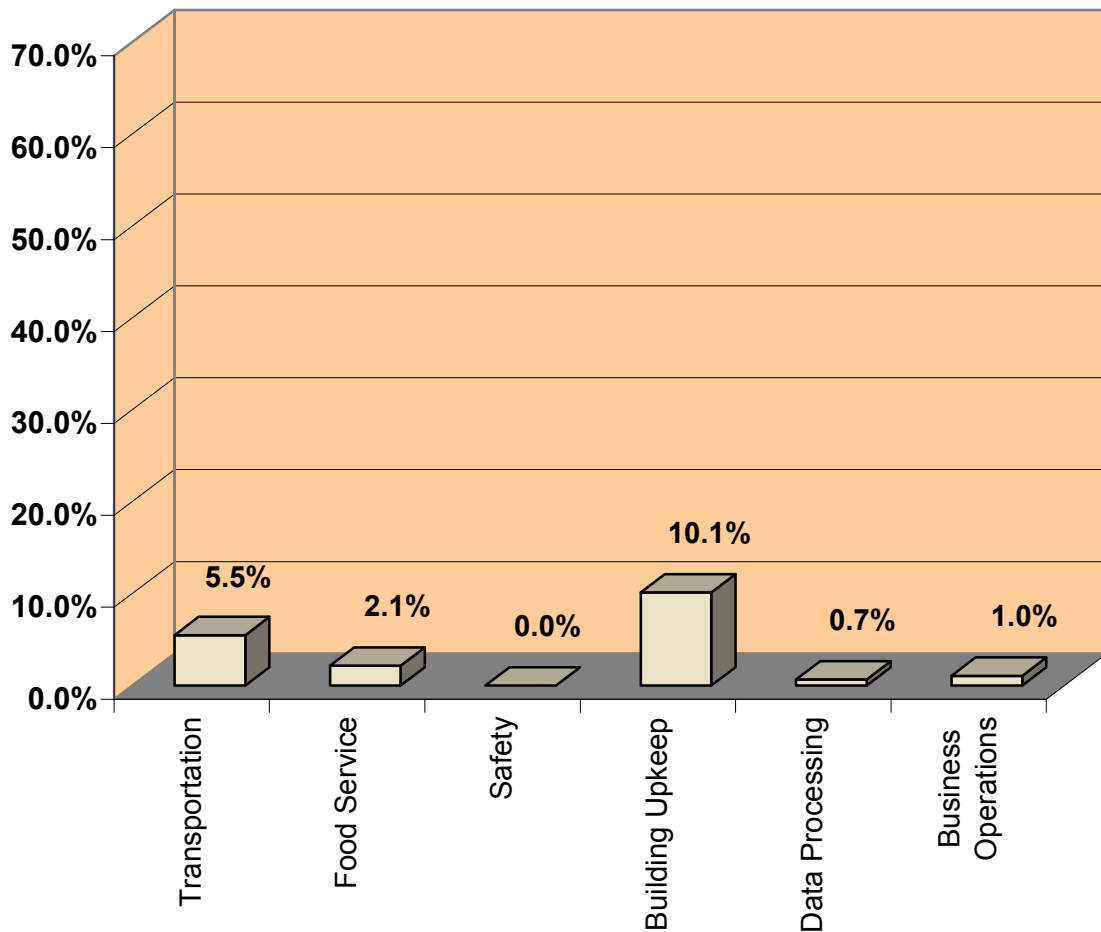


# Scituate School Department

## #5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 1,783	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,004,391	\$563	5.5%
Food Service	\$392,440	\$220	2.1%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,856,718	\$1,041	10.1%
Data Processing	\$121,094	\$68	0.7%
Business Operations	\$192,202	\$108	1.0%
Operations Expenditures	\$3,566,846	\$2,000	19.4%
Total District Expenditures	\$18,363,992	\$10,299	100.0%